

Cheshire County Executive Committee 2012 Budget Review Schedule

AGENDA

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09:00 - Monday, January 9, 2012 - 33 West St., Keene, NH

09:00 – 09:30		Overview of budget	
09:30 – 09:45	4150	Facilities	24 - 32
09:45 – 10:00	4151	Treasurer	14 - 15
10:00 – 10:15	4193	Deeds	22 - 23
10:15 – 10:30	4199	General County	33 - 34
10:30 – 10:45	4153/4155	Human Resources/Personnel Administration	18 - 20
11:45 – 11:00	4123	Delegation	4
11:00 – 11:15	4441	Human Services	76

07:00 P.M. – Thursday January 19, 2012 – 12 Court Street, Keene, NH – Jury Assembly Room

07:00 – 09:00	4460	Alternative Sentencing/Mental Health Court	78 - 79
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09:00 - Monday, January 23, 2012 - 33 West St., Keene, NH

09:00 – 09:20	4451	HCS	
09:20 – 09:35	4452	M.C.V.P.	
09:35 – 10:00	4453/59	Monadnock Substance Abuse/Acting Out	
10:00 – 10:15	4454	The Community Kitchen	
10:15 – 10:30	4455	Monadnock Developmental Services	
10:30 – 11:00	4458	Monadnock Family Services	
11:15 – 11:30	4462	Monadnock Region Child Advocacy Center	
11:30 – 11:45	4456/57	CHINS, JCC	

<u>Refer to</u> <u>Tabs:</u> <u>Outside</u> <u>Agencies</u> <u>Budget</u> <u>Request</u> <u>2012 Book</u>
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09:00 - Monday, January 30, 2012 - Department of Corrections, Marlboro Rd. Keene, NH

09:00 – 10:00	4230	Corrections	40 - 42
10:30 – 10:45	4461	Public Health	80
10:45 – 11:00	4611	UNH Cooperative Ext	81 - 82
11:15 – 11:30	4152	Information Technology	16 – 17

09:00 - Monday, Feb 6, 2012 - Maplewood Nursing Home, Westmoreland, NH

09:00 – 9:15	4439	Assisted Living	73 - 75
09:15 – 12:00	4411-4427	Maplewood (All Depts.)	44 - 68

09:00 - Monday, February 13, 2012 - 33 West St., Keene, NH

09:00 – 09:30	4123, 24-27, 92	County Attorney, Regional Pros, Med Exam	5-9/21
09:30 – 10:00	4211-12	Sheriff and Sheriff Dispatch	35 - 38
10:00 – 10:15	4150	Finance	12 - 13
10:15 – 10:30	4130	Commissioners	10 - 11
10:30 – 10:45	4619	Conservation District	83 - 84

Possible Additional Date: February 17, 2012 if needed to complete reviews